

**DCRL Procurement Plan from 1 Jan 2022 - 31 December 2022**  
**ANNUAL PROCUREMENT PLAN 2022**

**Award ID-** '00098672  
**Award Title** Developing Climate Resilient Livelihoods in the Vulnerable Watershed in Nepal  
**Project ID/Title** '00101877  
**Business Unit** NPL10  
**Implementing Partner:** Department of Forests and Soil Conservation

No	Project Outcome of which the procurement is related to	Type of Supply	Description of goods, services or works	Unit of Measure	Quantity	Est. start date of activity	Est. start date of procurement process	Procurement method	Remarks
1	Outcome 1: Integrated watershed management framework has been established to address climate change induced floods and droughts.	Field visit, workshop coordination meeting	Establishment of coordination meeting and platforms for IWM	Events	4	February-22	January-22	DP/RFQ	
2		Printing and publication	MHVR report publication, printing and dissemination	Contract	1	November-22	October-22	RFQ	
3		Meeting and workshops	Training and capacity building on MHVR analysis to Project staff and Government personnel	Events	2	October-22	September-22	DP/RFQ	
4		Local Consultant	Hire consultancy to harmonize/upgrade watershed classification and prioritization tools	Contract	1	February-22	January-22	IC	
5		Meeting and workshops	1- National workshop Report (Dissemination of watershed classification and prioritization tool)	Events	1	August-22	August-22	DP/RFQ	
6		Meeting and workshops	3- Capacity building trainings and reports (officials of RBOs, SWMO and DoFSC on application of tool)	Events	2	November-22	November-22	DP/RFQ	
7		Contractual Services - Companies	Assess watershed condition methodologies and guidelines	Contract	1	February-22	January-22	RFPP	
8		Contractual Services - Companies	National guidelines for watershed conditions prepared and revised	Contract	1	May-22	April-22	RFPP	
9		Contractual Services - Companies	Hire policy specialist to conduct review of institutional arrangements and necessary coordination mechanism for IWM (1 each for province and local level)	Contract	2	February-22	January-22	RFPP	




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10	Outcome 1: Integrated watershed management framework has been established to address climate change induced floods and droughts.	Meeting and workshops	Establish institutional framework at local level for IWM to include sub-national disaster risk management committees	Events	1	May-22	May 22	DP/RFQ	
11		Contractual Services - Companies	Assess institutional capacity for IWM and prepare Capacity Development Plan for long-term institutional technical, functional and resource plan and continuous professional development (CPD) plan.	Contract	1	November-22	October-22	RFP	
12		Equipment	Procurement of Hydrometeorological monitoring equipment procured (1 Hydrological: 1 Met stations/AWS)	Contract	1	April-22	March-22	RFQ/RFP	
13		Local Consultant	Assessment of feasibility hydro and met stations (4 WS)	Contract	2	February-22	January-22	IC	
14		Contractual Services - Companies	Hire consultant to establish Community Maintenance Groups, their SOP and necessary mechanism being implemented by project	Contract	1	April-22	March-22	RFP	
15		Local Consultant	Mobilise social mobilizer to review project baseline of 9 wards of 3 municipality and 5 rural municipality of Dhudh Koshi WS with 9 control groups i.e 18 wards	Contract	9	April-22	March-22	IC	
16		Contractual Services - Companies	Hire consultancy firm to prepare integrated watershed management plans for whole project area and four sub-watershed (Lower Dudh Koshi Watershed - 2021; Liku, Mulung, Sunkoshi C- 2022)	Contract	1	February-22	January-22	RPA	

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17	Outcome 2: Integrated watershed management practices introduced and scaled up in 1 watershed covering 782.68km <sup>2</sup> of watershed areas and benefiting 121,606 vulnerable people.	Contractual Services - Companies	Detailed assessment and design of multi-purpose water retentions/conservation structures (catchment ponds, contour trench, water holds, community ponds, water retention structures)	Contract	1	February-22	January-22	RFP/RPA	
18		Contractual Services - Companies	Community based water management system established	Contract	1	April-22	January-22	RFP/RPA	
19		Contractual Services- Companies	Construction of contour trench (15kms) for water retention	Contract	2	May-22	April-22	LOA	
20		Contractual Services- Companies	Construction of catchment ponds (Total - 80 ponds) - grant	Contract	2	February-22	January-22	LOA	
21		Contractual Services- Companies	Water source protection undertaken (Total- 700 sources) - grants	Contract	2	February-22	January-22	LOA	
22		Contractual Services- Companies	Hire Consultancy firm to conduct water source inventory	Contract	1	January-22	January-22	RFP	
23		Contractual Services- Companies	Promotion of conservation farming practices in 9 wards (275 ha)	Contract	1	April-22	April-22	LOA/RPA	
24		Meeting and workshops	Training on Conservation farming practices including women friendly technologies and innovations (3000 person)	Contract	1	April-22	April-22	DP/RFP	
25		Contractual Services- Companies	Training on skill development (livestock, kitchen garden, agro products), market linkage, value chain development to promote climate resilient livelihoods of women deprived community members (SIYB-3 days)	Contract	1	July-22	June-22	RFP	
26		Outcome 2: Integrated watershed management practices introduced and scaled	Contractual Services- Companies	Support households with functional water use/reuse systems i.e conservation ponds	Contract	1	May-22	April-22	RFP

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27	up in 1 watershed covering 782,68km2 of watershed areas and benefiting 121,606 vulnerable people.	Contractual Services- Companies	Support farmers groups with micro-irrigation technology (solar powered water lifting, water collection ponds, rain water harvesting)	Contract	1	February-22	January-22	RFP	
28		Contractual Services- Companies	Feasibility study for water lifting schemes	Contract	1	February-22	February-22	RFP	
29		Contractual Services- Companies	Cultivation of drought resilient crops and promotion of NTFPs on shrubland on long term lease basis (120 ha.)	Contract	1	April-22	March-22	RPA/LOA/RFP	
30		Materials and Goods	Provide farmer user groups with gender friendly, labor efficient agriculture tools (1 Group=10 HH)	Contract	1	April-22	March-22	RFP/LOA	
31		Contractual Services - Companies	Promotion of multipurpose 12 water ponds	Contract	12	April-22	March-22	LOA/RPA/RFP/DC	
32		Contractual Service - Companies	Restoration strategy for targeted watershed prepared (Incl. Firm)	Contract	1	July-22	June-22	IPB	
33		Equipment	Procurement of 1 Drone	Contract	1	February-22	January-22	RFQ	
34		Local Consultant	On Site Training on using drones for seed bombing	Contract	1	July-22	June-22	IC	
35		Materials and Goods	Purchase of seeds and materials	Contract	1	May-22	April-22	RFQ/RFP	
36		Outcome 2: Integrated watershed management practices introduced and scaled up in 1 watershed covering 782,68km2 of watershed areas and benefiting 121,606 vulnerable people.	Contractual Services - Companies	Identify and assess capacity of NRM groups as well as cooperatives, and financial institutions (include in Act baseline & detailed SWOT Analysis)	Contract	1	February-22	January-22	RFP
37	Meeting and workshops		Strengthen capacity of NRM groups (trainings, field visits, study tours) (300 groups)	Contract	1	April-22	April-22	RFP/DP/RFQ	

*Amir Jhal*

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38	Outcome 2: Integrated watershed management practices introduced and scaled up in 1 watershed covering 782,68km <sup>2</sup> of watershed areas and benefiting 121,606 vulnerable people.	Contractual Services - Companies	Institutional strengthening support to NRM Groups	Contract	1	April-22	April-22	RFP	
39		Meeting and workshops	Establish and strengthen network of NRM groups by sectors (Coordination Meetings)	Contract	3	July-22	July-22	DP/RFQ	
40		Contractual Service - Companies	Support in revision of Operation Plans of NRM groups to address green recovery (10 to 15 Groups)	Contract	1	April-22	March-22	LOA	
41		Contractual Service - Companies	Rapid Review and database management (link to SDI)	Contract	1	April-22	April-22	RFP	
42		Meeting and workshops	Training/Workshop on Result Based Monitoring and Reporting Training on Story telling, photography and case story writing	Contract	1	July-22	July-22	RFP/DP/RFQ	
43		Av Printing production cost	Case study on IWM prepared (GESI leaflet, baseline case stores, Photo book on IWM)	Contract	1	February-22	January-22	RFQ	
44	Meeting and workshops	Training on integrating Gender Equality and Social Inclusion on local government plans and policies linking with climate change disaster risk management to elected vice chairpersons, women leaders, dalit ward members, users committee members of the project working patikas	Contract	1	February-22	January-22	RFP/DP/RFQ		
45		Meeting and workshops	Training for Local Journalists on catchment management and climate change	Contract	1	February-22	February-22	DP/RFQ	
46	Local Consultant	Hire Consultant/Video grapher for producing documentary on drought targeting to women	Contract	1	February-22	February-22	IC		

*Amal Singh*

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47	Project Management	Supplies	Office Supplies and stationeries		1			DP/RFQ	
48		Training workshop	1 Review and Annual Planning meeting (1S)	Events	1	December-21	December-21	DP/RFQ	
49		Contractual Services- Companies	PIU & Field Office refurbished	Contract	1	February-22	January-22	DP/RFQ	
50	Project Management	Two Vehicles	Procurement of 1 electric (4 door) and 2 4WD vehicle for field office	Contract	2	February-22	January-22	RFQ	
51		Audio Visual	Production of baseline video documentary	Contract	1	February-22	January-22	RFQ	
52		Local Consultant	Short term support	Contract	2	February-22	January-22	IC	

*Amir Jula*  
24 Jan 2022

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