

DCRL Procurement Plan from 1 Jan 2022 - 31 December 2022
ANNUAL PROCUREMENT PLAN 2022

Award ID- '00098672

Award Title

Project ID/Title

Business Unit

Implementing Partner:

Developing Climate Resilient Livelihoods in the Vulnerable Watershed in Nepal

NPL10

Department of Forests and Soil Conservation

13-Apr-22

No	Project Outcome of which the procurement is related to	Type of Supply	Description of goods, services or works	Unit of Measure	Quantity	Est. start date of activity	Est. start date of procurement process	Procurement method	Responsible person/team/agency	Remarks
1		Contractual Services - Companies	Review of PPG stage baseline and establish baseline for project area to guide the project planning and implementation (Lower Dudhikoshi)	Contract	1	December-21	December-21	RFP	DCRL	Contract ongoing
2		Contractual Services - Companies (LOA)	Multi-hazards Risk and Vulnerability (MHVR)- mapping /modelling tool/method prepared	Contract	1	December-21	December-21	LOA	DCRL	Contract ongoing
3		Field visit, workshop coordination meeting	E- Establishment of coordination meeting and platforms for IWM	Events	4	May-22	April-22	DP/RFQ	DCRL	
4		Printing and publication	MHVR report publication, printing and dissemination	Contract	1	November-22	October-22	RFQ	DCRL	
5		Meeting and workshops	Training and capacity building on MHVR analysis to Project staff and Government personnel	Events	2	June-22	June-22	DP/RFQ	DCRL	
6		Local Consultant	Hire consultancy to harmonize/upgrade watershed classification and prioritization tools	Contract	1	May-22	April-22	IC	UNDP	
7		Meeting and workshops	1- National workshop Report (Dissemination of watershed classification and prioritization tool)	Events	1	August-22	August-22	DP/RFQ	DCRL	
8		Meeting and workshops	3- Capacity building trainings and reports (officials of RBOs, SWMO and DoFSC on application of tool)	Events	2	November-22	November-22	DP/RFQ	DCRL	
9		Contractual Services - Companies	Assess watershed condition methodologies and guidelines	Contract	1	May-22	April-22	RFP	DCRL	
10		Contractual Services - Companies	Development of web based project MIS	Contract	1	June-22	June-22	RFP	DCRL	
11		Contractual Services - Companies	National guidelines for watershed conditions prepared and revised	Contract	1	May-22	April-22	RFP	DCRL	

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12	Outcome 1: Integrated watershed management framework has been established to address climate change induced floods and droughts.	Contractual Services - Companies	Hire policy specialist to conduct review of institutional arrangements and necessary coordination mechanism for IWM (1 each for province and local level)	Contract	2	February 2022 July 2022	January 2022 July 2022	RFP	DCRL	
13		Meeting and workshops	IWM coordination platform established and regularize the function in Provincial and Local Level	Events	5	June-22	May-22	DP/RFQ	DCRL	
14		Meeting and workshops	Establish institutional framework at local level for IWM to include sub-national disaster risk management committees	Events	1	May-22	May-22	DP/RFQ	DCRL	
15		Contractual Services - Companies	Assess institutional capacity for IWM and prepare Capacity Development Plan for long-term institutional technical, functional and resource plan and continuous professional development (CPD) plan.	Contract	1	November-22	October-22	RFP	DCRL	
16		Equipment	Procurement of Hydrometeorological monitoring equipment procured (1 Hydrological; 1 Met stations/AWS)	Contract	1	July-22	July-22	RFQ/RFP	UNDP	
17		Local Consultant	Assessment of feasibility hydro and met stations (4 WS)	Contract	2	April-22	April-22	IC	UNDP	
18		Contractual Service (Firm)	Feasibility study on PES and other financing mechanism prepared	Contract	1	July-22	June-22	RFP	DCRL	
19		Contractual Services - Companies	Hire consultant to establish Community Maintenance Groups, their SOP and necessary mechanism being implemented by project	Contract	1	April-22	March-22	RFP	DCRL	
20		Contractual Services - Companies	Hire a social and Environmental safeguard expert	Contract	1	May-22	April-22	RFP	DCRL	

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21		Local Consultant	Mobilise social mobilizer to review project baseline of 9 wards of 3 municipality and 5 rural municipality of Dhudh Koshi WS with 9 control groups i.e 18 wards	Contract	9	April-22	April-22	IC	UNDP	
22		Contractual Services - Companies	Hire consultancy firm to prepare integrated watershed management plans for whole project area and four sub-watershed (Lower Dudh Koshi Watershed - 2021, Liku Mutung, Sunkoshi C-2022)	Contract	1	June-22	June-22	RPA/RFP	UNDP/DCRL	
23		Contractual Services - Companies	Detailed assessment and design of multi-purpose water retentions/conservation structures (catchment ponds, countour trench, water holds, community ponds, water retention structures)	Contract	1	June-22	June-22	RPA/RFP	UNDP/DCRL	
24		Contractual Services - Companies	Community based water management system established	Contract	1	April-22	April-22	RPA/RFP	UNDP/DCRL	
25		Contractual Services - Companies	Construction of countour trench (15kms) for water retention		15	May-22	April-22	LOA	DCRL	
26		Contractual Services - Companies	Construction of catchment ponds (Total - 80 ponds) - grant	Contract	2	February-22	January-22	LOA	DCRL	
27		Contractual Services - Companies	Water source protection undertaken (Total- 700 sources) - grants	Contract	2	February-22	January-22	LOA	DCRL	
28		Contractual Services - Companies	Hire Consultancy firm to conduct water source inventory	Contract	1	January-22	January-22	RFP	DCRL	
29		Contractual Services - Companies	Promotion of conservation farming practices in 9 wards (275 ha)	Contract	300	April-22	April-22	LOA/RPA/RFP	DCRL	
30		Contractual Services - Companies	Hire consultancy firm to prepare the intervention plan for potential conservation farming and livelihood options	Contract	1	April-22	April-22	RFP	DCRL	

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31		Meeting and workshops	Training on Conservation farming practices including women friendly technologies and innovations (300 person)	Contract	300	April-22	April-22	DP/RFP	DCRL	
32		Contractual Services-Companies	Training on skill development (livestock, kitchen garden, agro products), market linkage, value chain development to promote climate resilient livelihoods of women deprived community members (SIYB-3 days)	Contract	1	July-22	June-22	RFP	DCRL	
33		Contractual Services-Companies	Support households with functional water use/reuse systems i.e conservation ponds	Contract	5	May-22	April-22	LOA	DCRL	
34		Contractual Services-Companies	Support farmers groups with micro-irrigation technology (solar powered water lifting, water collection ponds, rain water harvesting)	Contract	5	March 2022 May 2022	March 2022 May 2022	LOA/RFP/RPA	DCRL/JNDP	
35		Contractual Services-Companies	Feasibility study for water lifting schemes	Contract	1	February-22	February-22	RFP	DCRL	
36		Local Consultant	Technical Review of Water Lifting Schemes	Contract	1	May-22	May-22	IC	UNDP	
37		Contractual Services-Companies	Cultivation of drought resistant crops and promotion of NTFPs on shrubland on long term lease basis (120 ha.)	Contract	120	April-22	March-22	RPA/LOA/RFP	DCRL	
38	Outcome 2: Integrated watershed management practices introduced and scaled up in 1 watershed covering 782.68km2 of watershed areas and benefiting 121,606 vulnerable people.	Materials and Goods	Provide farmer user groups with gender friendly, labor efficient agriculture tools (1 Group=10 HH)	Contract	60	April-22	March-22	RFP/RFQ/LOA	DCRL	
39		Contractual Services-Companies	Review and stock take of traditional practices and approaches of Majhi community (Act. 1.3 - baseline)	Contract	1	December-21	December-21	RFP	DCRL	Contract ongoing
40		Contractual Services - Companies	Promotion of multipurpose 12 water ponds	Contract	12	April-22	March-22	LOA	DCRL	
41		Contractual Service - Companies	Restoration strategy for targetted watershed prepared (Intl. Firm)	Contract	1	July-22	June-22	IPB/RFP	UNDP	
42		Equipment	Procurement of 1 Drone	Contract	1	April-22	March-22	RFQ	UNDP	

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43		Contractual Service - Companies	Drone Survey of Degraded Area	Contract	1	May-22	May-22	LOA	DCRL	
44		Contractual Service - Companies	Drone Operation for seed Bombarding	Contract	1	May-22	May-22	LOA	DCRL	
45		Local Consultant	Consultant to review and evaluation on procurement of Drone	Contract	1	April-22	April-22	IC	DCRL	
46		Local Consultant	On Site Training on using drones for seed bombing	Contract	1	June-22	June-22	IC	UNDP	
47		Materials and Goods	Purchase of seeds and materials	Contract	1	May-22	April-22	RFQ/RFP	DCRL	
48		Contractual Services - Companies	Identify and assess capacity of NRM groups as well as cooperatives, and financial institutions (include in Act baseline & detailed SWOT Analysis)	Contract	1	February-22	January-22	RFP	DCRL	Contract ongoing
49		Contractual Services - Companies	Strengthen capacity of NRM groups (trainings, field visits, study tours) (300 groups)	Contract	300	April-22	April-22	LOA/RFP/DP/RFQ	DCRL	
50		Contractual Services - Companies	Institutional strengthening support to NRM Groups	Contract	1	April-22	April-22	RFP/LOA	DCRL	
51		Meeting and workshops	Establish and strengthen network of NRM groups by sectors (Coordination Meetings)	Contract	3	July-22	July-22	DP/RFQ	DCRL	
52		Contractual Service - Companies	Support in revision of Operation Plans of NRM groups to address green recovery (50 Groups)	Contract	50	April-22	March-22	LOA	DCRL	
53		Contractual Service - Companies	Rapid Review and database management (link to SDI)	Contract	1	April-22	April-22	RFP	DCRL	
54		Meeting and workshops	Training/Workshop on Result Based Monitoring and Reporting Training on Story telling, photography and case story writing	Contract	1	July-22	June-22	RFP/DP/RFQ	DCRL	
55		Av Printing production cost	Caste study on IWM prepared (GESI leaflet, baseline case stories, Photo book on IWM)	Contract	1	February-22	January-22	RFQ	DCRL	

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56		Meeting and workshops	Training on integrating Gender Equality and Social Inclusion on local government plans and policies linking with climate change disaster risk management to elected vice chairpersons, women leaders, dalit ward members, users committee members of the project working palikas	Contract	2	February-22	January-22	RFP/DP/RFQ	DCRL	
57		Meeting and workshops	Training for Local journalists on catchment management and climate change	Contract	1	February-22	February-22	DP/RFQ	DCRL	
58		Local Consultant	Hire Consultant/video grapher for producing documentary on drought targeting to women	Contract	1	February-22	February-22	IC	UNDP	
59		Supplies	Office Supplies and stationeries		1			DP/RFQ	DCRL	
60		Training workshop	1 Review and Annual Planning meeting (LS)	Events	1	December-22	December-22	DP/RFQ	DCRL	
61		Contractual Services-Companies	PIU & Field Office refurbished	Contract	1	February-22	January-22	DP/RFQ	DCRL	
62	Project Management	Two Vehicles	Procurement of 4WD vehicle for Project	Contract	1	February-22	January-22	RFQ	UNDP	
63		Audio Visual	Production of baseline video documentary	Contract	1	February-22	January-22	RFQ	DCRL	
64		Local Consultant	Short term support	Contract	1	June-22	June-22	IC	DCRL/UNDP	